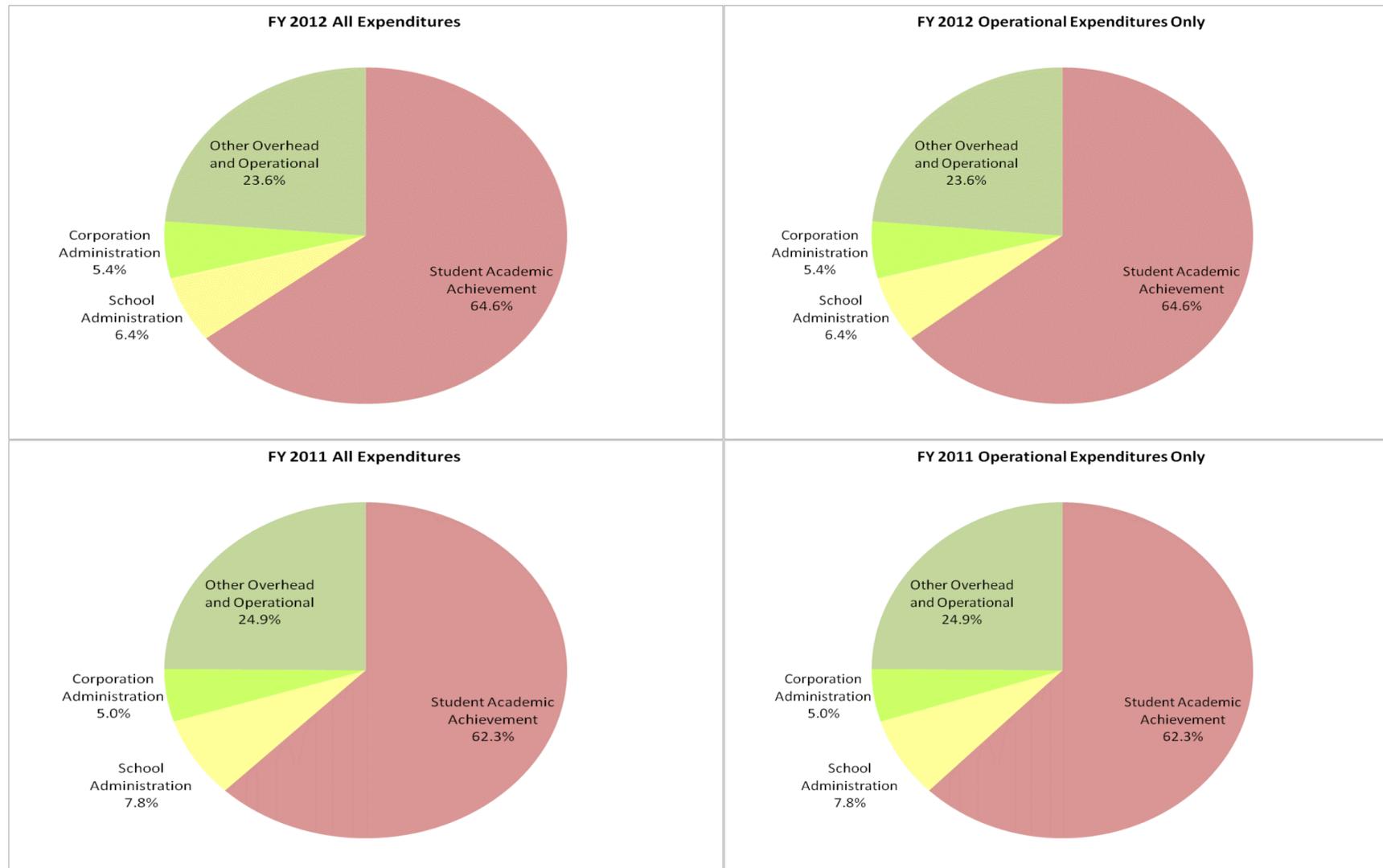


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Andrew J Brown Academy (9615)**

Andrew J Brown Academy (9615)

Student Instructional Category	FY06 % of Total		FY09 % of Total		FY11 % of Total		FY12 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2011	Exp	FY 2012	Exp
Student Academic Achievement	\$4,230,544	100.0%	\$3,154,148	55.9%	\$3,408,687	62.3%	\$3,473,515	64.6%
Student Instructional Support	\$0	.0%	\$530,244	9.4%	\$424,435	7.8%	\$342,623	6.4%
Overhead and Operational	\$0	.0%	\$1,962,880	34.8%	\$1,636,069	29.9%	\$1,563,449	29.1%
Grand Total	\$4,230,544		\$5,647,272		\$5,469,191		\$5,379,587	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2011	FY 2012
		65.2%	70.1%	70.9%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Andrew J Brown Academy (9615)

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$64,239	\$91,622	\$135,740		111%	48%
	11100 Regular Programs; Elementary	\$4,230,544	\$3,060,692	\$3,255,612	\$3,280,737	-22%	7%	1%
	14100 Summer School Programs; Elementary	\$0	\$10,021	\$0	\$0		-100%	
	16100 Remediation Testing	\$0	\$11,704	\$0	\$0		-100%	
	16200 Preventive Remediation	\$0	\$0	\$0	\$3,426			
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$7,492	\$61,453	\$53,612		> 500%	-13%
Student Academic Achievement Total		\$4,230,544	\$3,154,148	\$3,408,687	\$3,473,515	-18%	10%	2%
Student Instructional Support								
	24100 Office of The Principal	\$0	\$374,761	\$258,140	\$198,105		-47%	-23%
	24900 Other Support Services, School Administration	\$0	\$155,483	\$166,295	\$144,518		-7%	-13%
Student Instructional Support Total		\$0	\$530,244	\$424,435	\$342,623		-35%	-19%
Overhead and Operational								
	23190 Board of Education; Other Governing Body Services	\$0	\$83,297	\$52,708	\$62,002		-26%	18%
	23220 Executive Administration; Community Relations	\$0	\$42,238	\$0	\$0		-100%	
	23290 Executive Administration; Other Executive Administration Services	\$0	\$228,997	\$171,439	\$175,628		-23%	2%
	25110 Fiscal Services; Office of The Business Manager	\$0	\$64,379	\$39,367	\$41,982		-35%	7%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$0	\$410			
	25990 Other Support Services, Central	\$0	\$189,917	\$12,504	\$11,782		-94%	-6%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$1,088,269	\$1,056,895	\$931,901		-14%	-12%
	31900 Other Food Services	\$0	\$265,783	\$303,156	\$339,743		28%	12%
Overhead and Operational Total		\$0	\$1,962,880	\$1,636,069	\$1,563,449		-20%	-4%